

MOTION ON NOTICE

Councillor Phillip Martin will move a motion and seek a seconder for the matter shown below to facilitate consideration by the Council:

That Council asks the Administration to include in the 2024/25 Business Plan and Budget discussion papers for deliberation;

1. a possible financial strategy for the purchase of City of Adelaide community centres and libraries or for their inclusion in Council initiated new building projects, rather than the extension of existing leases, and
2. a possible timeframe for the purchase of such facilities, together with, and subject to confirmation, the inclusion of any facilities identified as being necessary following the completion of the process begun with the Community Development Strategy discussion paper.'

ADMINISTRATION COMMENT

1. There are two reports scheduled for inclusion on the agenda for the meeting of the City Community Services and Culture Committee to be held on 5 March 2024 that relate to this motion:
 - 1.1. Library Leases
 - 1.2. Adelaide South West Community Centre.
2. Should the proposed motion be supported by Council, and subject to the discussions and decisions in the form outlined above, Administration will include in the 2024/25 Business Plan and Budget discussion papers for deliberation:
 - 2.1. a possible financial strategy for the purchase of City of Adelaide community centres and libraries or for their inclusion in Council initiated new building projects, rather than the extension of existing leases, and
 - 2.2. a possible timeframe for the purchase of such facilities, together with, and subject to confirmation, the inclusion of any facilities identified as being necessary following the completion of the process begun with the Community Development Strategy discussion paper.

Should the motion be carried, the following implications of this motion should be considered. Note any costs provided are estimates only – no quotes or prices have been obtained:	
Public consultation	Not applicable.
External consultant advice	May be required.

Legal advice / litigation (eg contract breach)	Potential impacts on existing commercial leases.
Impacts on existing projects	Not applicable.
Budget reallocation	The item that is the subject of this report is currently unfunded. Any required funding for this item is subject to, and needs to be considered in the context of, the prioritisation of projects, initiatives and service enhancements for the development of the 2024/25 budget, and within the parameters of the LTFP to ensure long-term financial sustainability.
Capital investment	Subject to the outcome of the 2024/25 Business Plan and Budget process.
Staff time in preparing the workshop / report requested in the motion	20+ hours.
Other	Not applicable.
Staff time in receiving and preparing this administration comment	To prepare this administration comment in response to the motion on notice took approximately 4 hours.

- END OF REPORT -